

**Amendment No.1**

**To the Collaborative Agreement, dated October 27, 2015**

**For the Provision of Degree Accreditation and Institutional Support Initiative for  
Science, Technology, Engineering and Mathematics**

**Between (the "Parties")**

**Millennium Challenge Account - Georgia ("MCA-Georgia")**

**San Diego State University  
and  
San Diego State University Research Foundation**

**Dated: 25 October, 2016**

Category	12 Months Oct 30 2015-Oct 31 2016	8 Month Proposed Expenditures Oct 27 2016-Jan 30 2017	25 Month Roll Forward Balance	Total
<b>SDSU-Georgia</b>				
Faculty Development and Operations	\$3,134,482	\$2,816,842	\$5,042,156,186,252	\$12,137,576
Lab and Instructional Equipment and Furnishings	\$2,425,162	\$1,706,972	\$2,571,077	\$6,703,211
Construction/Renovation Mgmt	\$178,242	\$122,326	\$0	\$300,568
<b>Subtotal SDSU-Georgia</b>	<b>\$5,737,886</b>	<b>\$4,646,140</b>	<b>\$8,757,329</b>	<b>\$19,141,355</b>
<b>MCA-Georgia</b>				
Renovation in Partner Universities	\$160,706	\$141,078	\$0	\$301,784
<b>Subtotal MCA-Georgia</b>	<b>\$160,706</b>	<b>\$141,078</b>	<b>\$0</b>	<b>\$301,784</b>
<b>Total</b>	<b>\$5,898,592</b>	<b>\$4,787,218</b>	<b>\$8,757,329</b>	<b>\$19,443,139</b>

**Amendment No. 2**

**To the Collaborative Agreement, dated October 27, 2015**

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Science, Technology, Engineering and Mathematics**

**Between (the "Parties")**

**Millennium Challenge Account - Georgia ("MCA-Georgia")**

**San Diego State University**

**and**

**San Diego State University Research Foundation**

**Dated: 30 June, 2017**

# SIMPLIFIED BUDGET TABLE

Category	October 23, 2015 June 30, 2017	July 1, 2017 June 30, 2018	July 1, 2018 June 30, 2019	Total
<b>SDSU-Georgia</b>				
Faculty Development and Operations	\$7,124,263	\$3,178,814	\$2,272,483	\$12,575,560
Lab and Instructional Equipment and Furnishings	\$2,959,193	\$1,491,357	\$2,429,229	\$6,879,779
Construction/Renovation Mgmt	\$300,569	\$292,723	\$292,723	\$886,015
<b>Subtotal SDSU</b>	<b>\$10,384,025</b>	<b>\$4,962,894</b>	<b>\$4,994,435</b>	<b>\$20,341,354</b>
<b>MCA-Georgia</b>				
SDSU new building at ISU	\$0	\$0	\$0	\$0
Renovation in Partner Universities	\$388,606.91	\$355,547.50	\$23,872.09	\$768,026.50
<b>Subtotal MCA Georgia</b>	<b>\$388,606.91</b>	<b>\$355,547.50</b>	<b>\$23,872.09</b>	<b>\$768,026.50</b>
<b>Total</b>	<b>\$10,772,631.91</b>	<b>\$5,318,441.50</b>	<b>\$5,018,307.09</b>	<b>\$21,109,380.50</b>

**Amendment No. 3**

**To the Collaborative Agreement, dated October 27, 2015**

**For the Provision of Degree Accreditation and Institutional Support Initiative for Science,  
Technology, Engineering and Mathematics**

**Between (the "Parties")**

**Millennium Challenge Account - Georgia ("MCA-Georgia")**

**San Diego State University**

**and**

**San Diego State University Research Foundation**

**Dated: 29 March-2018**

# SIMPLIFIED BUDGET TABLE

Category	October 28, 2015 – June 30, 2017	July 1, 2017 – June 30, 2018	July 1, 2018 – June 30, 2019	Total
<b>SDSU-Georgia</b>				
Faculty Development and Operations	\$7,124,263.00	\$4,460,814.00	\$2,379,547.68	\$13,964,624.68
Lab and Instructional Equipment and Furnishings	\$2,959,193.00	\$1,491,357.00	\$2,429,229.00	\$6,879,779.00
Construction/Renovation Mgmt	\$300,569.00	\$292,723.00	\$292,723.00	\$886,015.00
<b>Subtotal SDSU</b>	<b>\$10,384,025.00</b>	<b>\$6,244,894.00</b>	<b>\$5,101,499.68</b>	<b>\$21,730,418.68</b>
<b>MCA-Georgia</b>				
SDSU new building at ISU	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
Renovation in Partner Universities	\$388,606.91	\$272,354.91	\$0.00	\$660,961.82
<b>Subtotal MCA-Georgia</b>	<b>\$388,606.91</b>	<b>\$2,272,354.91</b>	<b>\$0.00</b>	<b>\$2,660,961.82</b>
<b>Total</b>	<b>\$10,772,631.91</b>	<b>\$8,517,248.91</b>	<b>\$5,101,499.68</b>	<b>\$24,391,380.50</b>

**Amendment No. 4**

**To the Collaborative Agreement, dated October 27, 2015**

**For the Provision of Degree Accreditation and Institutional Support Initiative for Science,  
Technology, Engineering and Mathematics**

**Between (the "Parties")**

**Millennium Challenge Account - Georgia ("MCA-Georgia")**

**San Diego State University**

**and**

**San Diego State University Research Foundation**

**Dated: 21 June, 2018**

# SIMPLIFIED BUDGET TABLE

Category	October 28, 2015 – June 30, 2018	July 1, 2018 – June 30, 2019	Total
<b>SDSU-Georgia</b>			
Faculty Development and Operations	\$11,585,077.00	\$2,728,338.00	\$14,313,415.00
Lab and Instructional Equipment and Furnishings	\$ 4,450,550.00	\$2,080,438.00	\$6,530,988.00
Construction/Renovation Mgmt	\$ 593,292.00	\$367,973.87	\$961,265.87
<b>Subtotal SDSU</b>	<b>\$16,628,919.00</b>	<b>\$5,176,749.87</b>	<b>\$21,805,668.87</b>
<b>MCA-Georgia</b>			
SDSU new building at ISU	\$1,924,749.24	\$0.00	\$1,924,749.24
Renovation in Partner Universities	\$660,962.39	\$0.00	\$660,962.39
<b>Subtotal MCA-Georgia</b>	<b>\$2,585,711.63</b>	<b>\$0.00</b>	<b>\$2,585,711.63</b>
<b>Total</b>	<b>\$19,214,630.63</b>	<b>\$5,176,749.87</b>	<b>\$24,391,380.50</b>



**Amendment No. 5**

**To the Collaborative Agreement, dated October 27, 2015**

**For the Provision of Degree Accreditation and Institutional Support Initiative for Science,  
Technology, Engineering and Mathematics**

**Between (the "Parties")**

**Millennium Challenge Account - Georgia ("MCA-Georgia")**

**San Diego State University**

**and**

**San Diego State University Research Foundation**

**Dated: 31 May, 2019**

# **SIMPLIFIED BUDGET TABLE**

Category	October 28, 2015 - June 30, 2018	July 1, 2018 - June 30, 2019	Total
<b>SDSU-Georgia</b>			
Faculty Development and Operations	\$11,585,077.00	\$2,728,338.00	\$14,313,415.00
Lab and Instructional Equipment and Furnishings	\$ 4,450,550.00	\$2,080,438.00	\$6,530,988.00
Construction/Renovation Mgmt	\$ 593,292.00	\$367,973.87	\$961,265.87
<b>Subtotal SDSU</b>	<b>\$16,628,919.00</b>	<b>\$5,176,749.87</b>	<b>\$21,805,668.87</b>
<b>MCA-Georgia</b>			
SDSU new building at ISU	\$1,924,749.24	\$0.00	\$1,924,749.24
Renovation in Partner Universities	\$660,962.39	\$0.00	\$660,962.39
<b>Subtotal MCA-Georgia</b>	<b>\$2,585,711.63</b>	<b>\$0.00</b>	<b>\$2,585,711.63</b>
<b>Total</b>	<b>\$19,214,630.63</b>	<b>\$5,176,749.87</b>	<b>\$24,391,380.50</b>

**CSU GENERAL PROVISIONS  
FOR  
SERVICE ACQUISITIONS  
Revised 8/1/14**

## Appendix D – Breakdown of Contract Price in US Dollars

### 1. Personnel (Table)

Breakdown Contract Price in US Dollars					
Staffing	Labor, Fringe Benefits, LOE	Monthly Sal	Fringe Rate	12-month Compensation	FTE
US	Ken Walsh, Interim Dean	\$ 12,917	45%	\$ 224,750	100%
US	TBD Director - Business Finance (SDSURF)	\$ 10,000	45%	\$ 174,000	100%
GE	TBD, Director External Relations (GE)	\$ 3,000	45%	\$ 52,200	100%
GE	TBD, Administrative Support (GE)	\$ 1,500	45%	\$ 26,100	100%
GE	TBD, Procurement/Accountant Support (GE)	\$ 1,500	45%	\$ 26,100	100%
GE	TBD, Assistant Finance (GE)	\$ 1,500	45%	\$ 26,100	100%
SDSURF	Janov, Budget/Contracts (SDSURF)	\$ 10,833	45%	\$ 188,500	25%
SDSURF	Crockett, Project Coordination (SDSURF)	\$ 10,000	45%	\$ 174,000	25%
SDSU	TBD, SDSU Campus Program Coordination (SDSU)	\$ 5,000	45%	\$ 87,000	50%
GE	TBD, Director Faculty/Student Affairs (GE)	\$ 2,000	45%	\$ 34,800	100%
SDSU	TBD, Director Admissions (SDSU)	\$ 7,000	45%	\$ 121,800	100%
SDSU	TBD, Construction/Renovation Management (SDSU)	\$ 7,000	45%	\$ 121,800	100%
GE	TBD, Director of Facilities (GE)	\$ 2,000	45%	\$ 34,800	100%
GE	TBD, Director Information Technology Systems (GE)	\$ 2,000	45%	\$ 34,800	100%
GE	TBD, Assistant Admissions (GE)	\$ 1,500	45%	\$ 26,100	100%
SDSU	Director English/STEM Institute (SDSU)	\$ 5,000	45%	\$ 87,000	100%
SDSU	Staff - Graduate Students/Instructors (SDSU)	\$ 2,600	24%	\$ 38,681	100%
GE	Assistant Director English/STEM Institute (GE)	\$ 1,500	45%	\$ 26,100	100%
GE	Assist. Director Student/Faculty Affairs - (GE)	\$ 1,500	45%	\$ 26,100	100%
GE	Assist. Admissions (records/transcripts/registration) (GE)	\$ 1,500	45%	\$ 26,100	100%

Note: Other staff (faculty, students aides, facilities coordinators, laboratory technicians, etc will be engaged on a part-time, as-needed basis.

## Appendix E -- Breakdown of Contract Price in Local Currency

### 1. Personnel (Table)

Staffing	Labor, Fringe Benefits, LOE	Breakdown Contract Price in GELs			12-month Compensation	FTE
		Monthly Sal	Fringe Rate			
US	Ken Walsh, Interim Dean	\$ 20,766	45%	\$	361,334	100%
US	TBD Director - Business Finance (SDSURF)	\$ 16,077	45%	\$	279,743	100%
GE	TBD, Director External Relations (GE)	\$ 4,823	45%	\$	83,923	100%
GE	TBD, Administrative Support (GE)	\$ 2,412	45%	\$	41,961	100%
GE	TBD, Procurement/Accountant Support (GE)	\$ 2,412	45%	\$	41,961	100%
GE	TBD, Assistant Finance (GE)	\$ 2,412	45%	\$	41,961	100%
SDSURF	Janov, Budget/Contracts (SDSURF)	\$ 17,417	45%	\$	303,055	25%
SDSURF	Crockell, Project Coordination (SDSURF)	\$ 16,077	45%	\$	279,743	25%
SDSU	TBD, SDSU Campus Program Coordination (SDSU)	\$ 8,039	45%	\$	139,871	50%
GE	TBD, Director Faculty/Student Affairs (GE)	\$ 3,215	45%	\$	55,949	100%
SDSU	TBD, Director Admissions (SDSU)	\$ 11,254	45%	\$	195,820	100%
SDSU	TBD, Construction/Renovation Management (SDSU)	\$ 11,254	45%	\$	195,820	100%
GE	TBD, Director of Facilities (GE)	\$ 3,215	45%	\$	55,949	100%
GE	TBD, Director Information Technology Systems (GE)	\$ 3,215	45%	\$	55,949	100%
GE	TBD, Assistant Admissions (GE)	\$ 2,412	45%	\$	41,961	100%
SDSU	Director English/STEM Institute (SDSU)	\$ 8,039	45%	\$	139,871	100%
SDSU	Staff - Graduate Students/Instructors (SDSU)	\$ 4,179	24%	\$	62,187	100%
GE	Assistant Director English/STEM Institute (GE)	\$ 2,412	45%	\$	41,961	100%
GE	Assist. Director Student/Faculty Affairs - (GE)	\$ 2,412	45%	\$	41,961	100%
GE	Assist. Admissions (records/transcripts/registration) (GE)	\$ 2,412	45%	\$	41,961	100%

Note: Other staff (faculty, students aides, facilities coordinators, laboratory technicians, etc) will be engaged on a part-time, as-needed basis.